

Buncombe County
 Safety + Justice Challenge
 October 2018-March 2021



Strategy	Activity Description	Budget	Actuals
		\$1,750,000	\$1,750,000
1. Deflect at Arrest		\$623,505	\$623,548
	Pretrial Detention Screener Position 6 FTEs	\$391,245	\$391,245
	Monitors at Magistrate Workstation (PSA)	\$946	\$946
	Equipment for Pretrial Screener	\$2,820	\$2,820
	Pretrial Screener Phones	\$2,074	\$2,117
	Community Safety + Violence Prevention Initiative	\$226,420	\$226,420
2. Diversion to BH		\$112,590	\$112,590
	Jail MH/SUD Diversion and Re-entry Contract	\$112,590	\$112,590
3. Pretrial Services		\$131,950	\$134,017
	Pretrial Court Screener	\$116,250	\$118,317
	High Risk Supervision (EM Units)	\$0	\$0
	Automon (Ce Pretrial)	\$15,700	\$15,700
4. Case Processing		\$394,564	\$394,564
	Assistant District Attorney	\$199,940	\$199,940
	Assistant Public Defender	\$194,507	\$194,507
	Court Navigation (includes language access)	\$117	\$117
5. Data Integration		\$5,906	\$5,906
	Data Support	\$5,906	\$5,906
6. Community Engagement		\$35,069	\$35,069
	Food for Community Focus Groups	\$976	\$976
	Childcare and Transportation for Focus Groups	\$0	\$0
	Incentives for Community Outreach, Focus Groups, etc.	\$1,750	\$1,750
	Community Member Workgroup Participation	\$10,690	\$10,690
	CJ101 Video	\$8,400	\$8,400
	Printing and Marketing for Community Outreach	\$3,253	\$3,253
	Drivers License Restoration Debt Relief Pilot	\$10,000	\$10,000
7. Racial & Ethnic Disparities		\$34,948	\$30,357
	Training-Consultations/Outside Trainers	\$29,381	\$21,781
	Training Materials (e.g. books)	\$567	\$567
	Culturally aligned assesments and counseling	\$5,000	\$8,009
Implementation & Travel		\$411,468	\$413,948
	Equip SJC Grant Coordinator and MA	\$3,221	\$3,221
	Training and Technical Assistance	\$60,532	\$45,842
	Food for Stakeholder Meetings and Workgroups	\$11,523	\$12,236
	SJC Management Analyst	\$221,294	\$221,822
	SJC Grant Manager	\$69,629	\$85,718
	Office Supplies	\$17,522	\$17,362
	Airfare	\$20,974	\$20,974
	Hotel	\$1,502	\$1,502
	Per Diem	\$4,122	\$4,122
	Car Rental	\$0	\$0
	SJC Management Analyst Cell Phone	\$1,149	\$1,149

Buncombe County
 Safety + Justice Challenge
 April 2021-November 2023



Category	Activity Description	Budget	Actuals
		\$1,762,677	\$1,762,677
Personnel		\$1,308,858	\$1,328,545
	Grant Manager	\$72,844	\$72,861
	Racial Equity Coordinator	\$247,976	\$258,830
	Data Coordinator	\$186,928	\$186,928
	Pretrial Screeners	\$234,478	\$234,478
	Jail Re-entry SUD diversion (contract)	\$123,446	\$123,446
	Assistant District Attorney (contract)	\$178,411	\$171,479
	Assistant Public Defender (contract)	\$264,775	\$280,523
Professional Services		\$399,210	\$379,476
	Community Safety + Violence Prevention Initiative	\$195,692	\$195,692
	Community Engagement Stipends	\$24,039	\$24,039
	Outreach + Educational Events	\$34,935	\$22,257
	Food for Community Outreach Events	\$2,686	\$2,686
	Childcare + Transportation	\$0	\$0
	Incentives for Community Outreach	\$1,250	\$1,250
	Racial Equity Workgroup Support	\$23,956	\$16,900
	Language/Translation Services	\$8,797	\$8,797
	Court Navigator (contract)	\$28,855	\$28,855
	Bond Reform	\$0	\$0
	Driver's License Restoration	\$79,000	\$79,000
Data Enhancements		\$15,554	\$15,554
	Court Reminder System	\$15,554	\$15,554
Equipment and Hardware		\$11,988	\$12,035
	Laptop, Docking, + Monitor	\$910	\$910
	Cell phones	\$11,078	\$11,125
Training and Travel		\$16,811	\$16,811
	Training	\$5,255	\$5,255
	Airfare/mileage	\$5,476	\$5,476
	Hotel	\$0	\$0
	Per Diem	\$6,080	\$6,080
Meeting Expenses		\$10,256	\$10,256
	Meeting + Office Supplies	\$2,819	\$2,819
	Food for Meetings	\$7,437	\$7,437

Buncombe County
 Safety + Justice Challenge
 April 2023-March 2025



Category	Activity Description	Budget
		\$1,093,750
Personnel		\$711,437
	Grant Manager	\$133,049
	Equity + Inclusion Specialist	\$260,054
	Assistant District Attorney (contract)	\$104,501
	Assistant Public Defender (contract)	\$213,833
Professional Services		\$365,213
	Court Navigator (contract)	\$105,000
	Court Reminder System	\$3,000
	Racial Equity Workgroup Support	\$40,000
	Community Engagement Stipends	\$31,000
	Community Engagement Workgroup Support	\$30,000
	Driver's License Restoration	\$156,213
Data Enhancements		\$0
		\$0
Equipment and Hardware		\$0
		\$0
Training and Travel		\$12,100
	Travel	\$8,100
	Per Diem	\$4,000
Meeting Expenses		\$5,000
	Office Supplies	\$2,000
	Food for Meetings + Workgroups	\$3,000