

FY2022 Buncombe County Isaac Coleman Grant Report

Organization Name:	Umoja Health, Wellness and Justice Collective	
Project Name:	Place-Based Peer Support for Equity in Recovery	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2021 - September 30, 2021)
	x	Quarter 2 (October 1, 2021 - December 31, 2021)
		Quarter 3 (January 1, 2022 - March 31, 2022)
		Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	<p>This quarter Umoja recruited community members from Pisgah View Apartments, Hillcrest, Klondyke Homes, and Deaverview Apartments. We have 5 people signed up for the Peer Support training, 9 members do not have enough sober/clean living time(one full year in recovery). However they are they do qualify to become Recovery Coaches. We have sent in the paperwork for 5 individuals who have completed training and extra education to gain their North Carolina Certification as a Certified Peer Support Specialist.</p>
Activities related to increasing equity, diversity and inclusion:	<p>Umoja has developed a cultural specific Trauma and Resiliency training that focuses on equity in the field of mental health. With that we were able to hold 2 trainings that included Umoja interns, community members, and members of the A.N.C.H.O.R. Team. These trainings are specific to understanding trauma and resiliency through an equitable lens. Umoja is in the process of starting a contract with Buncombe county EMS to conduct trainings for their employees.</p>
Activities related to increasing operational excellence:	<p>Umoja has a contract with Murmuration Consulting for training and consultation services. Murmuration Consulting has been providing support to strengthen the organizational infrastructure and streamline service delivery. Umoja's website has been redone to better handle those members of the community who are learning about Umoja and its services to privately contact Umoja to seek help. Murmuration is currently in the process of helping Umoja configure a process to practice and execute the reporting of invoices and reports. Murmuration will be training those working at Umoja in new electronic record keeping system. Our accountant has been working on quickbooks for Umoja to better electronically track Financial reports and the funding source.</p>

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Please only include new data for the specific quarter				
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of Neighborhood-Based Service Learning Interns	14	5	5			10
Number of Intercommunity Health and Equity Service Learning Interns	2	2	2			4
Number of community support sessions organized by Service Learning Interns	48	13	9			22
Number of community-led projects organized with support from Service Learning Interns	16	7	6			13

Comments:

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Report of use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 78,935	\$ 32,454	\$ 28,034			\$ 18,447
Training	\$ 10,500	\$ 2,120				\$ 8,380
Supplies/Materials	\$ 195	\$ 453	\$ 64			\$ (322)
Meetings	\$ 9,800	\$ 752	\$ 1,609			\$ 7,439
Equipment/Furniture			\$ 159			\$ (159)
Printing/Marketing	\$ 5,320	\$ 139	\$ 100			\$ 5,081
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services	\$ 10,000	\$ 326	\$ 2,000			\$ 7,674
Insurance and Bonds		\$ 806	\$ 403			\$ (1,209)
Building Maintenance						\$ -
Participant Incentives	\$ 5,250	\$ 100				\$ 5,150
List other cost						\$ -
List other cost						\$ -
Total	\$ 120,000	\$ 37,150	\$ 32,369	\$ -	\$ -	\$ 50,481

Comments: