



# AFFORDABLE HOUSING COMMITTEE

Presented by

Donna Cottrell

Community Development Division



## AGENDA

- ✓ Call to Order & Welcome
- ✓ Approval of Minutes
  - January 21, 2020
- ✓ Old Business
- ✓ New Business
  - Review of Select Affordable Housing Services Program Components: Emergency Repair Program
  - Review of FY 15 – FY 20 Affordable Housing Services Program Activities (Contracts and Units)
- ✓ Next Steps
- ✓ Announcements
  - March 3, 2020 Affordable Housing Committee Meeting Rescheduling
  - March 17, 2020 Special Called Meeting, Affordable Housing Committee Retreat, 11:00 – 2:30
- ✓ Public Comment
- ✓ Adjourn



# PUBLIC COMMENT

Public Comment will be taken at the end of the meeting



Please Sign-in now on the Sign-In Sheet if you wish to make public comment



BUNCOMBE COUNTY



## AFFORDABLE HOUSING SERVICES PROGRAM ACTIVITIES

- Construction of new affordable single-family or multifamily housing for sale/rent
- Conversion of existing non-residential structure(s) for affordable single-family or multifamily housing for sale/rent
- **Emergency repair of single-family units for income eligible clients**
- Downpayment assistance for income eligible homebuyers
- Tenant-based rental assistance
- Buncombe County permit fee rebate program
- Buncombe County employee housing assistance program



BUNCOMBE COUNTY



# EMERGENCY REPAIR PROGRAM

- Eligible Applicants: For-profit corporations, partnerships, or sole proprietors; private incorporated non-profit agencies with IRS 501(c)(3) or similar designation; or public non-profit agencies. The applicant must have no financial interest in the unit(s) to be repaired.
- Maximum Assistance: \$15,000 per unit
- Uses: The program purpose is to eliminate immediate threats to life, health and safety in the homes of low income homeowners with special needs -- elderly, disabled, and families with children. Examples of projects include roof repairs; electrical service replacement; furnace replacement.



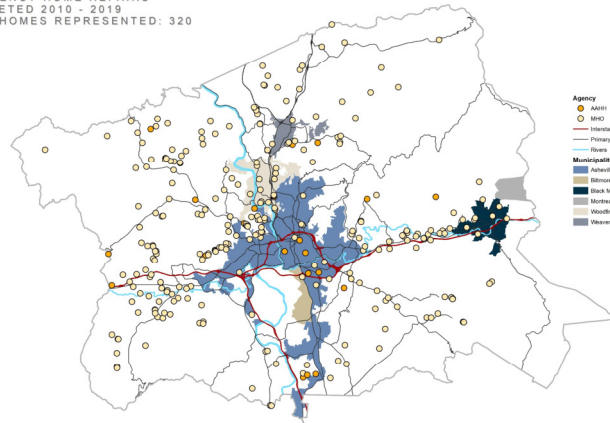
# EMERGENCY REPAIR PROGRAM

- AHSP Allocations to Date: \$1,311,850
- AHSP Actual Expenditures to Date: \$1,075,434
- AHSP Allocations Remaining: \$236,415
  
- Households Assisted to Date: 294
- Average Per Unit Assistance: \$3,658
  
- HOME Match Allocation (1 Time): \$74,999
- HOME Match Expenditures to Date: \$74,999
- HOME Match Allocation Remaining : \$0
  
- Households Assisted to Date: 26
- Average Per Unit Assistance: \$2,885



# EMERGENCY REPAIR PROGRAM

BUNCOMBE COUNTY  
EMERGENCY HOME REPAIRS  
COMPLETED 2010 - 2019  
TOTAL HOMES REPRESENTED: 320



1/28/2020 Buncombe County Planning Department - Community Development Division

0 1.25 2.5 5 7.5 10 Miles

# EMERGENCY REPAIR PROGRAM

## Who Benefits:

- Homeowners at or below 80% AMI who are in need of repairs for life safety issues or who may need retrofitting for handicapped needs

## Options for FY 2021:

1. Continue program with no changes and provide funding through AHSP process
2. Sunset the program and strengthen the emphasis on creation of units in the AHSP

## FY 15 – 20 TOTAL ACTIVITIES

Program Area	Contracts	Units	Average Investment Per Unit
Low-Interest Construction Loan/Downpayment Assistance	\$2,387,893	289	\$8,263
Emergency Repair Program	\$1,021,178	218	\$4,684
Tenant Based Rental Assistance	\$98,835	165	\$599
Permit Fee Rebate Program	\$5,515	24	\$230
Employee Housing Assistance Program	\$10,000	Available	TBD
Manufactured Home Removal Program	\$243,334	118	\$2,062
East Haven	\$2,200,000	95	\$23,158
Lee Walker Heights	\$4,200,000	212	\$19,811
<b>Total</b>	<b>\$10,166,755</b>	<b>1,121</b>	<b>\$9,069</b>



## FY 15 – 20 AVERAGE ANNUAL ACTIVITIES

Program Area	Contracts	Units	Average Investment Per Unit
Low-Interest Construction Loan/Downpayment Assistance	\$397,982	48	\$8,263
Emergency Repair Program	\$170,196	36	\$4,684
Tenant Based Rental Assistance	\$16,473	28	\$599
Permit Fee Rebate Program	\$919	4	\$230
Employee Housing Assistance Program	\$1,667	Available	TBD
Manufactured Home Removal Program	\$40,556	20	\$2,062
East Haven	\$366,667	16	\$23,158
Lee Walker Heights	\$700,000	35	\$19,811
<b>Total</b>	<b>\$1,694,459</b>	<b>187</b>	<b>\$9,069</b>



## FY 2021 AHSP BUDGET REQUEST SUBALLOCATIONS

Budget Year	2021
<b>Affordable Housing Services Program</b>	<b>\$1,811,845</b>
HOME Matching Funds	\$75,000
East Haven Apartment Loan	\$425,000
Behavioral Health Programs	\$212,000
Lee Walker Heights Grant (Prior Fund Balance Appropriation)	\$500,000
<b>Total Investment</b>	<b>\$3,023,845</b>



## FY 2021 AHSP BUDGET REQUEST SUBPROGRAMS

Budget Year	2021
Emergency Repair	\$300,000
Tenant-Based Rental Assistance	\$40,000
Construction Loans	\$1,411,845
BC Employee Housing Assistance Program	\$20,000
BC Manufactured Home Removal Program	\$40,000
<i>BC Permit Fee Rebate Program</i>	<i>\$0</i>
<i>New Program / Innovation Program</i>	<i>TBD</i>
<b>Total</b>	<b>\$1,811,845</b>



**NEXT STEPS**



**ANNOUNCEMENTS**



**PUBLIC COMMENT**



**ADJOURN**



**BUNCOMBE COUNTY**

