

FY2023 Buncombe County Strategic Partnership Grant Report

Organization Name:	Buncombe County Schools Foundation	
Project Name:	Family Resource Center	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2022 - September 30, 2022)
	<input type="checkbox"/>	Quarter 2 (October 1, 2022 - December 31, 2022)
	<input type="checkbox"/>	Quarter 3 (January 1, 2023 - March 31, 2023)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2023 - June 30, 2023)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>At this time, we have identified a total of 627 students that are considered homeless under the McKinney-Vento Law. We have provided case management services for 11 families during this quarter. 8 families have received a 1 week stay at a hotel due to homelessness. We are seeing an increase in needs for supplemental food bags and have been making deliveries to the homes and schools as needed. We have served 387 students and families during this quarter. We held a Back to School shopping week at our clothing Boutique and gave away 277 clothing items and 179 pairs of shoes. We have seen an influx of Ukrainian families that we have been serving that have lots of needs. We have assisted with school enrollment, clothing, shoes, food and homegood items.</p>
Quarter 2	<p>December 31, 2022, we have identified a total of 433 students that are considered homeless under the McKinney-Vento Law. We have provided case management services for 13 families during this quarter and 11 additional families have received a 1 week stay at a hotel due to homelessness. We are delivering 100 supplemental food bags per week. We have served 144 students and families during this quarter. DATA for Quarter 2: 19,296 pounds of food, 1,206 food bags, 1,882 clothing items, 417 household items, 932 hygiene items, 237 packs of diapers/wipes, 533 cleaning supplies, 285 school supplies, 122 bedding items, 316 furniture items. We continue to see an increase in needs. We continue to spread the word with schools and community agencies regarding the resource center. We have presented the BCS Family Resource Center vision and amazing work that we are doing to the Women's Civic Club and Children's Welfare League Luncheon, Brevard College Teaching Education Program, Family to Family-Reynolds High School and Erwin District Congregations during this Quarter.</p>

Quarter 3	<p>As of March 31, 2023, we have identified a total of 527 students that are considered homeless under the McKinney-Vento Law. We have provided case management for 19 families during this quarter and 11 additional families received a 1 week stay at a hotel due to homelessness. We continue to deliver 100 supplemental food bags per week. We have served 186 students and their families during this quarter. Data for Quarter 3: 26,672 pounds of food, 1,667 food bags, 2,002 diapers/wipes, 362 cleaning supplies, 800 hygiene items, 118 school supplies, 1,692 clothing items, 86 bedding items, 572 household items, 572 furniture items. We continue to see an increase in needs especially in regards to housing. We continue our efforts to better support our students and families through the resource center. During this third quarter we presented our vision and work to the Rotary Club of Asheville, Brookstone Church, Verner Early Learning Center, Mars Hill University Intro to Social Work Class and the Nurse Family Partnership Community Advisory Board.</p>
Quarter 4	<p>As of June 9, 2023, we have identified a total of 714 students that are considered homeless under the McKinney-Vento Law. We have provided case management for 46 families during this quarter. We were unable to provide emergency assistance during this quarter due to no leftover funds. We continue to deliver 100 supplemental food bags per week. We have served 212 students and their families during this quarter. Data for Quarter 4: 42,336 pounds of food, 2,646 food bags, 1,742 diapers/wipes, 850 cleaning supplies, 1,897 hygiene items, 41 school supplies, 1,692 clothing items and 27 bedding items. We continue to see an increase in needs especially in regards to housing and food insecurities. We continue our efforts to better support our students and families through the resource center.</p>

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of students and families served	400	387	144	186	212	929
Number of families served with emergency assistance, housing application assistance and rental assistance	40	11	13	19	0	43
Number of supplemental food bags distributed	3,600	1,603	1,206	1,667	2,646	7,122

Comments:

The increase in food bags were due to produce and snack bags that we received from Manna.

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	X	Quarter 4 (April 1, 2023 - June 30, 2023)	

Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel						\$ -
Training						\$ -
Supplies/Materials	\$ 5,000	\$ 1,250	\$ 1,250	\$ 1,375	\$ 1,125	\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
Emergency Assistance	\$ 14,500	\$ 3,625	\$ 3,625	\$ 3,625	\$ 3,625	\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 19,500	\$ 4,875	\$ 4,875	\$ 5,000	\$ 4,750	\$ -

Comments: