

FY2023 Buncombe County Early Childhood Grant Report

Organization Name:	Community Action Opportunities		
Project Name:	Boost Buncombe Children, A school-day school-year Pre-Kindergarten Project at Johnston Elementary		
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2022 - September 30, 2022)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2022 - December 31, 2022)	
	<input type="checkbox"/>	Quarter 3 (January 1, 2023 - March 31, 2023)	
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2023 - June 30, 2023)	

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>CAO Head Start (CAOHS) is pleased to report on the continuation of the Johnston Elementary School classroom for the 2022-2023 school year.</p> <p>The Program performed outreach and recruitment activities within the Deaverview apartment complex and through the elementary school as well as throughout the community. There have been 18 children enrolled in the Johnston classroom during the first quarter of the year. Two children unenrolled during the quarter and we are in the process of replacing them. The average annual family income is \$14,563.</p> <p>We have been very fortunate to have the same highly qualified teacher for the past four years. Pre-Service staff training this year included recognizing child abuse and neglect, domestic violence awareness, and active shooter preparation, as well as an introduction to equity.</p> <p>The COVID-19 pandemic is still impacting classroom operations. Head Start staff and children are still required to wear masks and there continues to be a vaccination requirement for staff and others spending time in classrooms. Classroom staffing is still a huge challenge. With an extremely limited number of program substitutes, whenever a teacher has to be out of the classroom, we are having to close the classroom for in-person services and provide virtual services during that time.</p>
Quarter 2	<p>The COVID-19 pandemic is still impacting classroom operations. The Head Start mask mandate has been dropped for staff and children and there continues to be a vaccination requirement for staff and others spending time in classrooms. Classroom staffing is still a huge challenge. With an extremely limited number of program substitutes, whenever a teacher has to be out of the classroom, we are having to close the classroom for in-person services and provide virtual services during that time. This is impacting classroom attendance and child outcomes. We anticipate replacing children that dropped during Q2 during Q3.</p>

Quarter 3	<p>The COVID-19 pandemic is still impacting classroom operations. With an extremely limited number of program substitutes, whenever a teacher has to be out of the classroom, we are having to close the classroom for in-person services and provide virtual services during that time. This is impacting classroom attendance and child outcomes. During the third quarter, we added two children to the classroom that replaced children that left the program during Q2.</p>
Quarter 4	<p>The 2022 - 2023 school year has ended and the classroom had a very successful year. Two children dropped from the classroom and were not replaced as it was late in the school year. Consistent teaching staff and child attendance led to impressive child outcomes results. CAO HS is recruiting children and families for the 2023 - 2024 school year. We are continuing outreach and recruitment activities within the Deaverview apartment complex and through the elementary school as well as throughout the community.</p>

FY2023 Buncombe County Early Childhood Grant Report

Organization Name:	Community Action Opportunities		
Project Name:	Boost Buncombe Children, A school-day school-year Pre-Kindergarten Project at Johnston Elementary		
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2022 - September 30, 2022)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2022 - December 31, 2022)	
	<input type="checkbox"/>	Quarter 3 (January 1, 2023 - March 31, 2023)	
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2023 - June 30, 2023)	

Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of total slots maintained, by student age	18	18	-2	2	-2	16
- Student age less than 1 yr						0
- Student age greater than 1 & less than 2						0
- Student age greater than 2 & less than 3						0
- Student age greater than 3 & less than 4		7	-2	-2	-2	1
- Student age greater than 4 yrs		11	0	4	0	15
# of Head Start slots	18	18	-2	2	-2	16
# of NC Pre-K slots	6	6	4	0	0	10
# of slots scholarshiped through the grant	18	18	-2	2	-2	16
Enrollment percentage	100%	100%	89%	100%	89%	100%
# of children on wait list, by student age						0
- Student age less than 1 yr						0

- Student age greater than 1 & less than 2						0
- Student age greater than 2 & less than 3						0
- Student age greater than 3 & less than 4		3	12	-12	-2	1
- Student age greater than 4 yrs			15	8	-12	11
Student attendance rate	85%	84%	68%	68%	70%	84%
Student achievement on school readiness assessment (meet or exceed standards)	90%		64%	79%	88%	88%
Teacher retention	75%		100%	100%	100%	100%
Teacher attendance	85%					0%

Comments:

Student achievement on school readiness is measured three times a year, Fall-Winter-Spring.
 Quarter 2 Student Achievement has been updated to reflect additional completed data from 51% to 64%.
 Spring 2023 Student Achievement for individual domains: Social-Emotional - 100% Physical - 100% Language - 79% Cognitive - 100%
 Literacy - 93% Mathematics - 57% for an average of 88%

FY2023 Buncombe County Early Childhood Grant Report

Organization Name:	Community Action Opportunities	
Project Name:	Boost Buncombe Children, A school-day school-year Pre-Kindergarten Project at Johnston Elementary	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2022 - September 30, 2022)
	<input type="checkbox"/>	Quarter 2 (October 1, 2022 - December 31, 2022)
	<input type="checkbox"/>	Quarter 3 (January 1, 2023 - March 31, 2023)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2023 - June 30, 2023)

Student demographics (if applicable)

	Actual Results (Enter Data)				Student Count
	Please only include new data for the specific quarter				
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Race/Ethnic Categories					
American Indian or Alaska Native					0
Asian					0
Black or African American	8	-1	0	0	7
Hispanic or Latino	2	0	0	0	2
Native Hawaiian or Other Pacific Islander					0
White	7	-1	2	-2	6
Multi-race	1	0	0	0	1
Total	18	-2	2	-2	16

Comments:

FY2023 Buncombe County Early Childhood Grant Report

Organization Name:	Community Action Opportunities		
Project Name:	Boost Buncombe Children, A school-day school-year Pre-Kindergarten Project at Johnston Elementary		
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2022 - September 30, 2022)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2022 - December 31, 2022)	
	<input type="checkbox"/>	Quarter 3 (January 1, 2023 - March 31, 2023)	
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2023 - June 30, 2023)	

Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 118,077	\$ 36,610	\$ 42,628	\$ 43,405	\$ 52,020	\$ (56,586)
Travel/Training						\$ -
Technology	\$ 2,665	\$ 790	\$ 857	\$ 1,191	\$ 1,187	\$ (1,360)
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition		\$ -				\$ -
Transportation						\$ -
Supplies/Materials	\$ 250	\$ -	\$ 28	\$ 45	\$ 121	\$ 56
Building Maintenance/Repair						\$ -
Rent/Occupancy/Utilities						\$ -
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage						\$ -
Admin Expenses (Legal, Accounting, Insurance, Parent Activities, Field trips, Dept Shared Costs, PSB Shared Costs)	\$ 21,191	\$ 7,966	\$ 8,867	\$ 8,710	\$ 11,114	\$ (15,467)
	\$ 1,434	\$ 331	\$ 300	\$ 593	\$ 244	\$ (34)
Total	\$ 143,617	\$ 45,697	\$ 52,681	\$ 53,944	\$ 64,686	\$ (73,390)

Comments:

No BC ECEDF funds are due or requested. The fourth quarter expenses are covered by NC PreK and Head Start funds.