

FY2022 Buncombe County Early Childhood Grant Report

Organization Name:	YWCA of Asheville and Western North Carolina	
Project Name:	Empowerment Child Care	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	The Empowerment Childcare Program has served 131 families and 158 children this quarter. Overall the Empowerment Childcare has provided over 2,600 hours of childcare to families for education and job searching.
Activities related to increasing equity, diversity and inclusion:	Empowerment Childcare ensures access to services by using a sliding scale, income based assistance program for low and moderate income families. Our program proudly serves a diverse array of families across a variety of demographic, Empowerment Childcare ensures access to services by using a sliding scale, income based assistance program for low and moderate income families. Our program proudly serves a diverse array of families across a variety of demographic, socioeconomic, and language backgrounds. We work directly with families experiencing houselessness, children in foster care, and job seeking single parent households. All participants are offered case management services as well as childcare. This past quarter, the Director of the Empowerment Childcare completed case management with 90% of participants that use the Empowerment Childcare by helping them set up short and or long term goals. The demographics include the following: 78 white, 35 Black, 12 hispanic, and 7 mixed/other.
Activities related to increasing operational excellence:	The Empowerment Childcare continues to have one full time staff working toward thier AA degree in Early Childcare at AB Tech.

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of children served	240	129	169	83	158	539
# of hours of free childcare provided	10,000	4,448	4,043	2,827	2,608	13,926
# of adult participants working with the Community Service Navigator to set empowerment goals	140	91	139	64	131	425
% of participants with improved education and/or income levels	90%	85%	90%	80%	85%	90%

Comments:

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	X	Quarter 4 (April 1, 2022 - June 30, 2022)	

Use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 30,000	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ -
Travel/Training						\$ -
Technology						\$ -
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials						\$ -
Building Maintenance/Repair						\$ -
Rent/Occupancy/Utilities						\$ -
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage						\$ -
Admin Expenses (Legal, Accounting, Insurance,						\$ -
Other (please list)						\$ -
Total	\$ 30,000	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ -

Comments: