

Buncombe County Early Childhood Grants – Impact Analysis by age group

FY2020

Amount Granted \$3,600,000

Number of Projects: 19

Number of Funded Organizations: 13

NEW SLOTS

Infant	3
1 Year Olds	1
2 Year Olds	3
3 Year Olds	45
4+ Year Olds	50
TOTAL	102

EXISTING SLOTS

Infant	36
1 Year Olds	69
2 Year Olds	96
3 Year Olds	241
4+ Year Olds	363
TOTAL	805

FY2021

Amount Granted \$3,672,000

Number of Projects: 19

Number of Funded Organizations: 14

NEW SLOTS

Infant	17
1 Year Olds	24
2 Year Olds	13
3 Year Olds	14
4+ Year Olds	64
TOTAL	132

EXISTING SLOTS

Infant	40
1 Year Olds	89
2 Year Olds	128
3 Year Olds	190
4+ Year Olds	347
TOTAL	794

FY2022 (based on Q1 data)

Amount Granted \$3,745,440

Number of Projects: 21

Number of Funded Organizations: 12

NEW SLOTS

Infant	3
1 Year Olds	8
2 Year Olds	5
3 Year Olds	12
4+ Year Olds	5
TOTAL	33

EXISTING SLOTS

Infant	46
1 Year Olds	88
2 Year Olds	81
3 Year Olds	122
4+ Year Olds	134
TOTAL	471

NOTE: There are no unique identifiers on the funded slots, so some data may be duplicative

FY2020

NEW SLOTS:

<u>Organization</u>	<u>Infant</u>	<u>1 year old</u>	<u>2 years old</u>	<u>3 years old</u>	<u>4+ years old</u>	<u>TOTAL</u>
Asheville City Schools				14	4	18
Buncombe County Schools - North Bunc				7	7	14
Community Action Opp - Burton				3	17	20
Evolve Early Learning				16	16	32
Irene Wortham Center	3	1	1	3	4	12
YWCA			2	2	2	6
Total:	3	1	3	45	50	102

EXISTING SLOTS:

<u>Organization</u>	<u>Infant</u>	<u>1 year old</u>	<u>2 years old</u>	<u>3 years old</u>	<u>4 years old</u>	<u>TOTAL</u>
Asheville City Schools				79	139	218
Christine Avery			18	17	26	61
Community Action Opp - Johnston				1	17	18
Eliada	11	24	22	25	62	144
Evolve				16	16	32
Irene Wortham Center	6	16	11	22	39	94
Southwestern Child Dev	6	10	7	5	17	45
YWCA Early Learning	13	19	38	76	47	193
Total:	36	69	96	241	363	805

FY2021

NEW SLOTS:

<u>Organization</u>	<u>Infant</u>	<u>1 year old</u>	<u>2 years old</u>	<u>3 years old</u>	<u>4+ years old</u>	<u>TOTAL</u>
Christine Avery Learning Center				4	3	7
Irene Wortham Center					11	11
Swannanoa Valley Child Care Council	10	22	10	10	48	100
YWCA	7	2	3	0	2	14
Total:	17	24	13	14	64	132

EXISTING SLOTS:

<u>Organization</u>	<u>Infant</u>	<u>1 year old</u>	<u>2 years old</u>	<u>3 years old</u>	<u>4 years old</u>	<u>TOTAL</u>
Asheville City Schools				48	83	131
Asheville Jewish Community Center	6	12	30	47	27	122
Christine Avery Learning Center			16	17	22	55
Community Action Opp-Burton				2	16	18
Community Action Opp-Johnston					13	13
Eliada	11	28	33	36	68	176
Irene Wortham	6	9	16	9	22	62
Southwestern Child Development	2	3	2	2	9	18
Swannanoa Valley Child Care Council	10	17	12	13	28	80
YWCA	5	20	19	16	59	119
Total:	40	89	128	190	347	794

FY2022

NEW SLOTS:

<u>Organization</u>	<u>Infant</u>	<u>1 year old</u>	<u>2 years old</u>	<u>3 years old</u>	<u>4+ years old</u>	<u>TOTAL</u>
Christine Avery Learning Center		7	2	4	5	18
Evolve Early Learning			3	8		11
Irene Wortham	3	1				4
Total:	3	8	5	12	5	33

EXISTING SLOTS:

<u>Organization</u>	<u>Infant</u>	<u>1 year old</u>	<u>2 years old</u>	<u>3 years old</u>	<u>4 years old</u>	<u>TOTAL</u>
Christine Avery Learning Center		14	14	12	17	57
Community Action - Burton				11	19	30
Community Action - Johnston				5	10	15
Community Action - Head Start				16	13	29
Eliada	15	19	23	28	1	86
Evolve Early Learning				4	18	22
Irene Wortham	5	11	13	11	17	57
Southwestern Child Dev	1	7	3	3	7	21
SVCCC - Donald S Collins	9	15	10	10	18	62
YWCA Early Learning	16	22	18	22	14	92
Total:	46	88	81	122	134	471