

**Buncombe County Supplemental Funding**

**FY 22**

**Oct 2021**

<b>Provider</b>	<b>Service</b>	<b>Budgeted Amount</b>	<b>Unit Rate</b>	<b>Grant Budgeted Clients/Units</b>	<b>Reimbursed Total Amount</b>	<b>Clients/Units To Date</b>	<b>Percent of Grant Paid</b>	<b>Remaining Amount</b>
Mountain Area Health Education Center (MAHEC)	Home Based Primary Care Outreach	\$ 30,000.00	n/a	25 (clients)	\$ -	5	0%	\$ 30,000.00
MemoryCare	Caregiver Support	\$ 57,500.00	\$ 688.00	84 (clients)	\$ 19,952.00	29	35%	\$ 37,548.00
OnTrack	Financial Counseling	\$ 21,000.00	\$ 95.83	240 (units)	\$ 3,588.84	35	17%	\$ 17,411.16
Council on Aging BC	IHA Level 1	\$ 386,607.00	\$ 24.71	15464 (units)	\$ 166,841.56	0	43%	\$ 219,765.44
Council on Aging BC	IHA Level 2		\$ 25.00			4509.5		
Council on Aging BC	IHA Level 3		\$ 25.30			2138.5		
Council on Aging BC	Institutional Respite	\$ 4,893.00	n/a	5 (clients)	\$ 1,742.00	2	36%	\$ 3,151.00