

Home and Community Care Block Grant
Units of Service Provided
September 2022

Buncombe County

Agency	Code	Service	NET		Consumer Contribution Collected	Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	** Units Served		Total H&CCBG Units Provided	NET \$ unearned or unpaid at end of RPT period	*** Grant %	% of Grant served	reported waitlist	est amt of NET rein	
			Budgeted Svc. Cost	Collected						Not Reimbursed	But H&CCBG Provided							
Council on Aging of Buncombe	180	Congregate Nutrition	196,584	6,339	8,2380	26,515	7,434	769		54	6,610	147,575	25%	27%	-	49,009		
	042	In-Home Aide I	60,549	-	28,2795	2,379	234	-		-	234	54,593	10%	10%	-	5,955		
	043	In-Home Aide II	141,281	-	29,0004	5,413	943	-		-	943	116,668	17%	17%	-	24,612		
	044	Institutional Respite	6,761	-	939,0000	8	-	-		-	-	6,761	0%	0%	-	-		
Buncombe County MOW Home Delivered Meals	020	Home Delivered Meals	192,237	592	7,4684	28,600	9,317	79		2,108	7,130	144,312	25%	32%	-	47,925		
Jewish Family Services c Group Respite	309	Group Respite	14,441	-	101,9452	157	50	-		11	39	10,841	25%	32%	-	3,600		
Mountain Mobility	033	Medical Transportation	340,000	80	37,6271	10,040	4,952	2		2,447	2,503	255,238	25%	49%	-	84,762		
	250	General Transportation	160,000	-	28,7800	6,177	3,395	-		1,855	1,540	120,112	25%	55%	-	39,888		
MountainCare (B) ADS	250	General Transportation	39,458	-	30,0034	1,461	179	-		-	179	34,624	12%	12%	-	4,834		
	030	Adult Day Care	74,602	300	84,7221	978	201	4		-	197	59,546	20%	20%	-	15,056		
	155	Adult Day Health	114,138	350	95,7089	1,325	325	4		-	321	86,458	24%	24%	-	27,679		
	309	Group Respite	7,266	-	60,0039	135	-	-		-	-	7,266	0%	0%	-	-		
Pisgah Legal	130	Legal Services	70,000	-	137,1746	567	376	-		75	301	32,832	25%	66%	-	17,451		
NON UNIT AMOUNTS																		
Buncombe:			Budgeted Cost	Gross Expend.		Less: Adjust.		Less: Local Share										
Buncombe Co. COA	040	Information & Assistance	142,210	36,738		-		3,674										
Mountain Housing	142	Housing/Home Improv.	88,318	15,176		-		1,518										
Jewish Family Services	141	Mental Health Counseling	13,618	10,270		6,498		377										
Land of Sky Regional Co	143	Health Promotion/Disease	47,627	5,131		-		513										
HCCBG (gross) funding:			Allocated		Budgeted		Balance											
			1,639,090		1,639,090		-											
Buncombe			70,000		70,000		(0)											
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																		
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																		
*** At this time you should have spent 25% of your budget (3 month(s) service provided divided by 12 months times																		
Compiled from DOA Report ZGA370-YTD																		