

Home and Community Care Block Grant  
Units of Service Provided  
August 2022

**Buncombe County**

Agency	Service	Code	NET	Consumer	Unit	Grant	Total	*	**	Total	NET	***	% of	reported	est amt of
			Budgeted	Contribution		Budgeted	Units		Units		Served But				
			Svc. Cost	Collected	Rate	Units	Provided	CC	Reimbursed	H&CCBG	at end of	%	serviced		
										Units	RPT period				
Council on Aging of Buncombe	Congregate Nutrition	180	196,584	4,106	8.2380	26,515	4,649	498	-	4,151	165,811	16%	17%	-	30,773
	In-Home Aide I	042	60,549	-	28.2795	2,379	154	-	-	154	56,629	6%	6%	-	3,919
	In-Home Aide II	043	141,281	-	29.0004	5,413	588	-	-	588	125,934	11%	11%	-	15,347
	Institutional Respite	044	6,761	-	939.0000	8	-	-	-	-	6,761	0%	0%	-	-
Buncombe County MOW	Home Delivered Meals	020	192,237	582	7.4684	28,600	6,226	78	1,392	4,756	160,268	17%	22%	-	31,969
Jewish Family Services of Buncombe	Group Respite	309	14,441	-	101.9452	157	31	-	5	26	12,040	17%	20%	-	2,401
Mountain Mobility	Medical Transportation	033	340,000	80	37.6271	10,040	3,273	2	1,601	1,670	283,458	17%	33%	-	56,542
	General Transportation	250	160,000	-	28.7800	6,177	2,192	-	1,165	1,027	133,393	17%	35%	-	26,608
MountainCare (B) ADS	General Transportation	250	39,458	-	30.0034	1,461	126	-	-	126	36,056	9%	9%	-	3,402
	Adult Day Care	030	74,602	300	84.7221	978	127	4	-	123	65,188	13%	13%	-	9,414
	Adult Day Health	155	114,138	350	95.7089	1,325	229	4	5	220	95,157	17%	17%	-	18,981
	Group Respite	309	7,266	-	60.0039	135	-	-	-	-	7,266	0%	0%	-	-
Pisgah Legal	Legal Services	130	70,000	-	137.1746	567	254	-	79	175	48,388	17%	45%	-	11,641
<b>NON UNIT AMOUNTS</b>			NET												
Buncombe:			Budgeted		Gross	Less:	Less:								
			Cost		Expend.	Adjust.	Local Share								
Buncombe Co. COA	Information & Assistance	040	142,210		23,702	-	2,370	-	-	-	120,878	15%	15%	-	21,332
Mountain Housing	Housing/Home Improv.	142	88,318		7,729	-	773	-	-	-	81,362	8%	8%	-	6,956
Jewish Family Services	Mental Health Counseling	141	13,618		7,387	4,871	252	-	-	-	11,354	17%	52%	-	2,264
Land of Sky Regional Center	Health Promotion/Disease	143	47,627		3,531	-	353	-	-	-	44,449	7%	7%	-	3,178
<b>HCCBG (gross) funding:</b>					<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>								
<b>Buncombe</b>					1,639,090	1,639,090	-								
<b>LEGAL:</b>															
<b>Buncombe</b>					70,000	70,000	(0)								
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.															
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.															
*** At this time you should have spent 17% of your budget (2 month(s) service provided divided by 12 months times															
Compiled from DOA Report ZGA370-YTD															